

BLOCK GRANT PROGRAM STATUS REPORT

July 1, 2023 – December 31, 2023

Department: Community Based ServicesBlock Grant: Low Income Home Energy Assistance Program (LIHEAP)

This report is submitted in compliance with KRS 45.357. This report on achievements may be compared to the Block Grant application currently on file with LRC.

Block Grant Manager: Lesia Dennis 2/9/2024
 Lesia Dennis, Commissioner Date

1. FINANCES	Federal Funds	General Funds	Trust/Local Match	Total
Annual Budget	\$73,254,818.41	\$0	\$0	\$73,254,818.41
Actual Expenditures	\$27,681,932.21	\$0	\$0	\$27,681,932.21
Encumbrances	\$0	\$0	\$0	\$0
Available Balance	\$45,572,886.20	\$0	\$0	\$45,572,886.20

FINANCES	Federal Infrastructure Investment and Jobs Act (IIJA) Funds	General Funds	Trust/Local Match	Total
Annual Budget	\$1,565,013.75	\$0	\$0	\$1,565,013.75
Actual Expenditures	\$19,454.48	\$0	\$0	\$19,454.48
Encumbrances	\$0	\$0	\$0	\$0
Available Balance	\$1,545,559.27	\$0	\$0	\$1,545,559.27

FINANCES	Federal ARPA Funds	General Funds	Trust/Local Match	Total
Annual Budget	\$1,995.78	\$0	\$0	\$1,995.78
Actual Expenditures	\$1,995.78	\$0	\$0	\$1,995.78

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Encumbrances	\$0	\$0	\$0	\$0
Available Balance	\$0	\$0	\$0	\$0

2. RESULTS BUDGETED/ACHIEVED

OBJECTIVES	ACHIEVEMENTS
<p>1. A summer cooling subsidy component began on July 25, 2023, and ended September 29, 2023. The component offers assistance for households at or below 150% FPL.</p> <p>2. A fall subsidy heating component began on November 6, 2023 and ended December 31, 2023. Pre-registration for this component began October 1, 2023 for vulnerable populations on a fixed income. Assistance was offered to households at or below 150% FPL.</p> <p>3. Fifteen percent of LIHEAP funds were transferred to the Kentucky Housing Corporation (KHC) for use in the Weatherization Assistance Program (WAP), which is administered through Community Action Kentucky, Inc. The purpose of these funds is to increase the number of homes weatherized and reduce utility costs for these low-income households. Weatherization assistance is provided to low income households at or below 200% of the FPG utilizing a combination of U.S. Department of Energy (DOE) funds and LIHEAP Weatherization funds. Weatherization activities are designed to make the living conditions of a home safe and healthy. Additionally, successful implementation of the program provides homes with more efficient energy use, conservation, and lower energy bills.</p>	<p>1. During the summer cooling subsidy component, 58,286 households were served with an average benefit of \$187.17, for a total of \$10,903,088.</p> <p>2. During the fall subsidy heating component, 80,580 households were served with an average benefit amount of \$141.99, for a total of \$10,021,830. Households were served using (Federal Infrastructure Investment and Jobs Act (IIJA) funding.</p> <p>3. One hundred and sixty-five (165) homes were weatherized between July 1, 2023, and December 31, 2023, with an average benefit of \$7,985.05 using a combination of DOE, WAP, and LIHEAP funds.</p>

3. AUTHORIZED CHANGES (from the Block Grant Plan in Finances and/or Objectives)

For Federal Fiscal Year 2024, the Cabinet for Health and Family Services (CHFS) changed the FPL to 150% due to reduced federal funds to continue to serve the Commonwealth's most vulnerable citizens. In addition, CHFS changed the maximum amount from \$600 to \$400 for gas or electric during the heating component.

For State Fiscal Year 2020, CHFS agreed to transfer 15% of the LIHEAP allocation to KHC for weatherization activities. The

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program will be operated in accordance with DOE and LIHEAP rules.

On May 28, 2020, CHFS filed an ordinary and emergency administrative regulation amendment to 921 KAR 4:116 to “revise the income limit for eligibility ceiling from up to 150% of the federal poverty level for LIHEAP services.” The amendment also granted CHFS the flexibility to omit copays and authorize summer cooling. This funding was provided to “prevent, prepare for, or respond to” home energy needs related to the national emergency created by COVID-19. The additional CARES funding is being used to administer a new cooling program for Kentucky. LIHEAP provides bill payment assistance year-round for heating and cooling during subsidy and crisis components of the program. The LIHEAP heating subsidy component offsets home heating costs. Assistance amounts are structured as a percentage of the household’s annual heating costs and percentage of poverty met by the household. The LIHEAP heating crisis component offers assistance for an energy emergency. Assistance is limited to the amount necessary to relieve the crisis with the maximum amount not to exceed community action agency’s local cost for a deliverable supply of the households’ primary heating fuel or \$600 for gas or electric. The LIHEAP cooling subsidy/crisis component offers emergency cooling assistance. Recipients may apply more than once up to the maximum benefit amount of \$400.

4. EVALUATION OF RESULTS

LIHEAP includes quality assurance and compliance monitoring as evaluative components. The 23 agencies that administer direct LIHEAP services conduct self-evaluations of their services and are subject to annual program performance evaluations by the Community Action of Kentucky, Inc. (CAK) in an effort to continuously improve the program. CAK monitors each of the 23 agencies annually to ensure compliance with programmatic requirements, including correct eligibility and benefit determinations.

5. ALTERNATIVES FOR IMPROVED SERVICE DELIVERY

Since 1989, the Cabinet for Health and Family Services has contracted with CAK to operate the Crisis Component and the Subsidy Component. CAK subcontracts with the state’s 23 Community Action Agencies to operate the LIHEAP program throughout the Commonwealth’s 120 counties. The community action agencies have operated the program and delivered services in a manner that is consistent with the LIHEAP Block Grant Application, the federal and state regulations, and Cabinet policy. Annually, the program is reviewed for ways to improve services. Each year, a change committee meeting is held which consists of front line staff, program managers and others to discuss and submit changes that would improve the overall effectiveness and efficiency of the program. These changes are submitted to the Cabinet as recommendations for change to the program design. All approved changes are added to the LIHEAP program manual and appropriate staff are made aware of those changes.

To provide oversight and technical assistance, DCBS participates with CAK monitoring agencies for fiscal and program requirements.